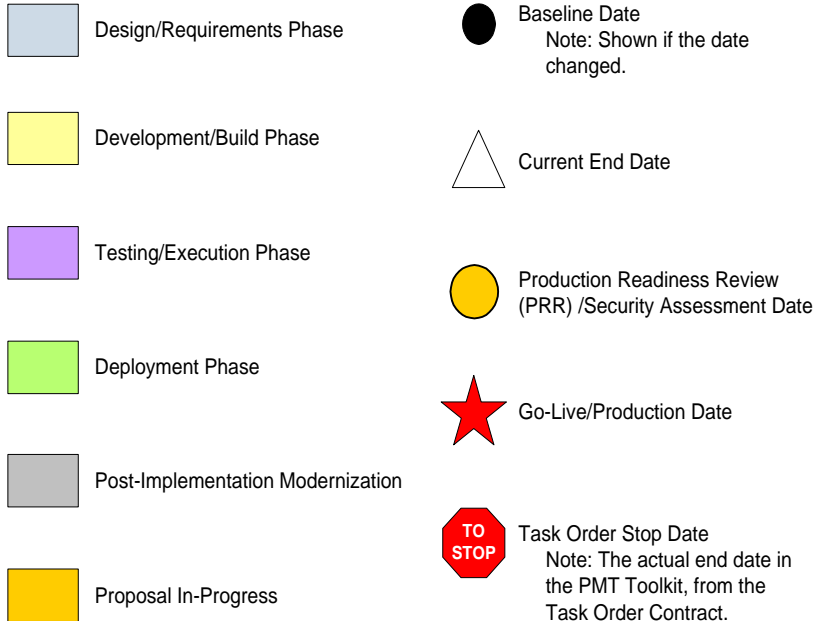


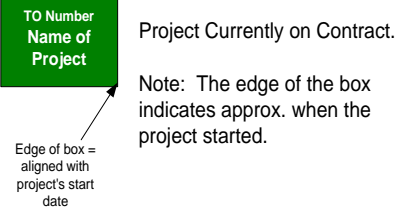
FSA - Integration Partner
Integrated Master Schedule
As of 8/31/2003
Version 4.6

Integrated Master Schedule

Symbol Legend



Project Name (Green)



Index of Projects for FY03 in the Schedule

FSAU Mod Support (129)
Contract & Financial Mgt (132)

Business Integration - COD

COD Release 1.0 (77 WO 2)
COD Release Pell Release (77 WO 2)
COD Release 2.0 (77 WO 2)
COD RFMS Conversion (77 WO 2)

Business Integration - Aid Awareness & Application Processing

CPS Support (102)
ED PIN Reengineering (131)
Improving Applicant Data
CPS Enhancements
EDExpress

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)
eServicing - eCRM (77 WO 3)
Common Services for Borrowers (99/138)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)
Case Management (127)

Business Integration - Financial Integrity

Lender Payment Process Redesign - LaRS (73)
FMS Phase IV Release 3 - FMS AR (83)
FMS Phase IV Release 4 Enhancements (83)
FMS Operations (88/133)
CFO Transformation (107)
FMS Transaction ID (119)
ERM Support Phase II (122)
FMS Forms 2000 (130)
FMS Splitter (128)
ERM Solution (136)

SLC Deployment (87)
Enterprise Configuration Management (90/135)
SAIG Security (108)
eSignature/eAuthentication Support (109)
CM/Data Mart Maintenance & Support (139)
EAI Release 4 (117)
ITA Release 4 (118)
Security & Privacy Support (120)
Security Architecture (124)
Enterprise Change Mgt (134)
Integrated Access Mgt/SSO
Integrated Enrollment Mgt/SSU
FP Data Mart Release 3 (141)

Technical Integration - Integrated Data Strategy

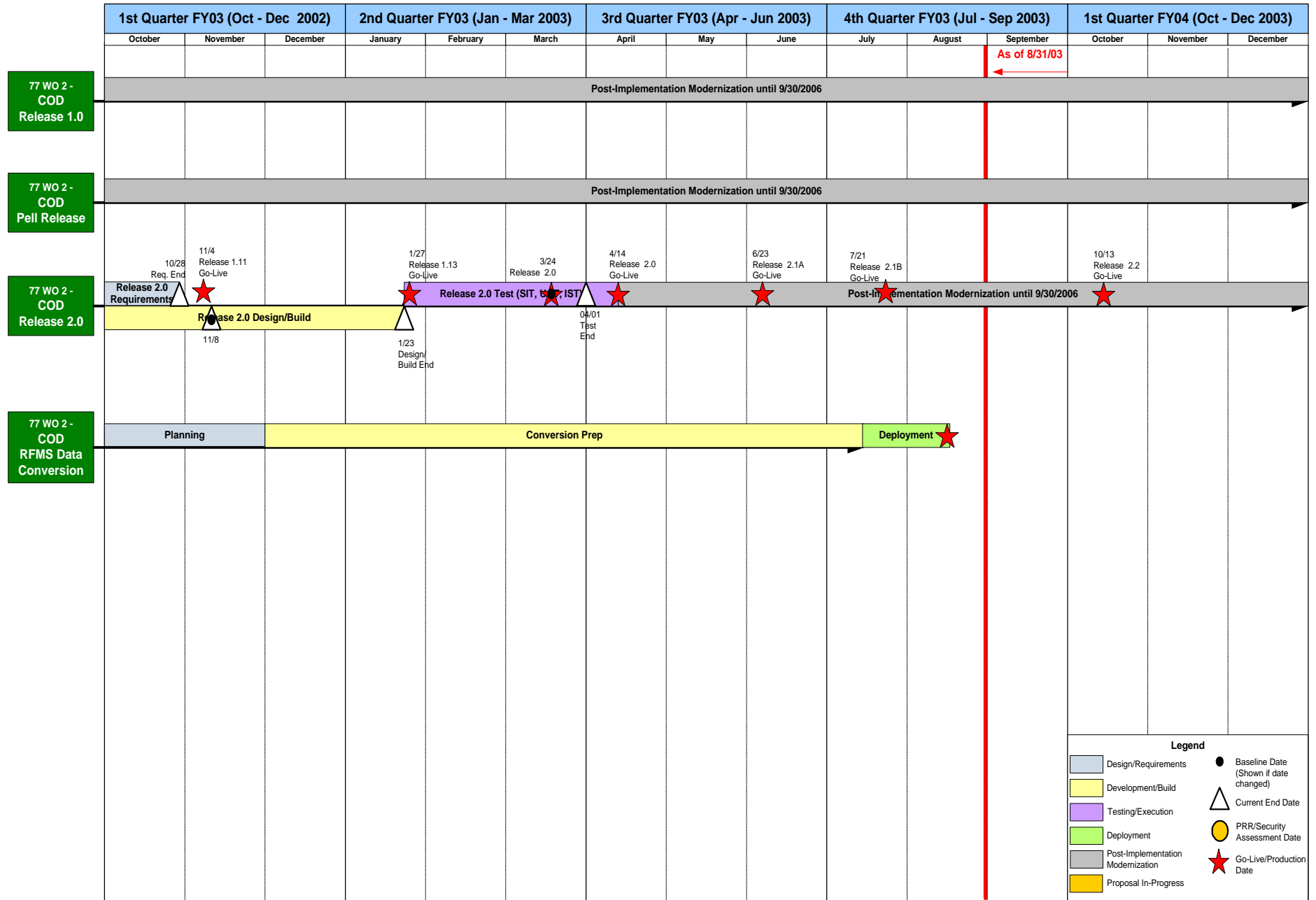
Data Strategy (123)
Data Strategy - XML Framework (123)
Data Strategy - XML ISIR (123)
Data Strategy - Common Identifiers (123)
Data Strategy - Technology Strategies (123)
Data Strategy - SAIG Capacity Analysis (123)
Data Strategy - Consistent Data (123)
NSLDS Reengineering (94)

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

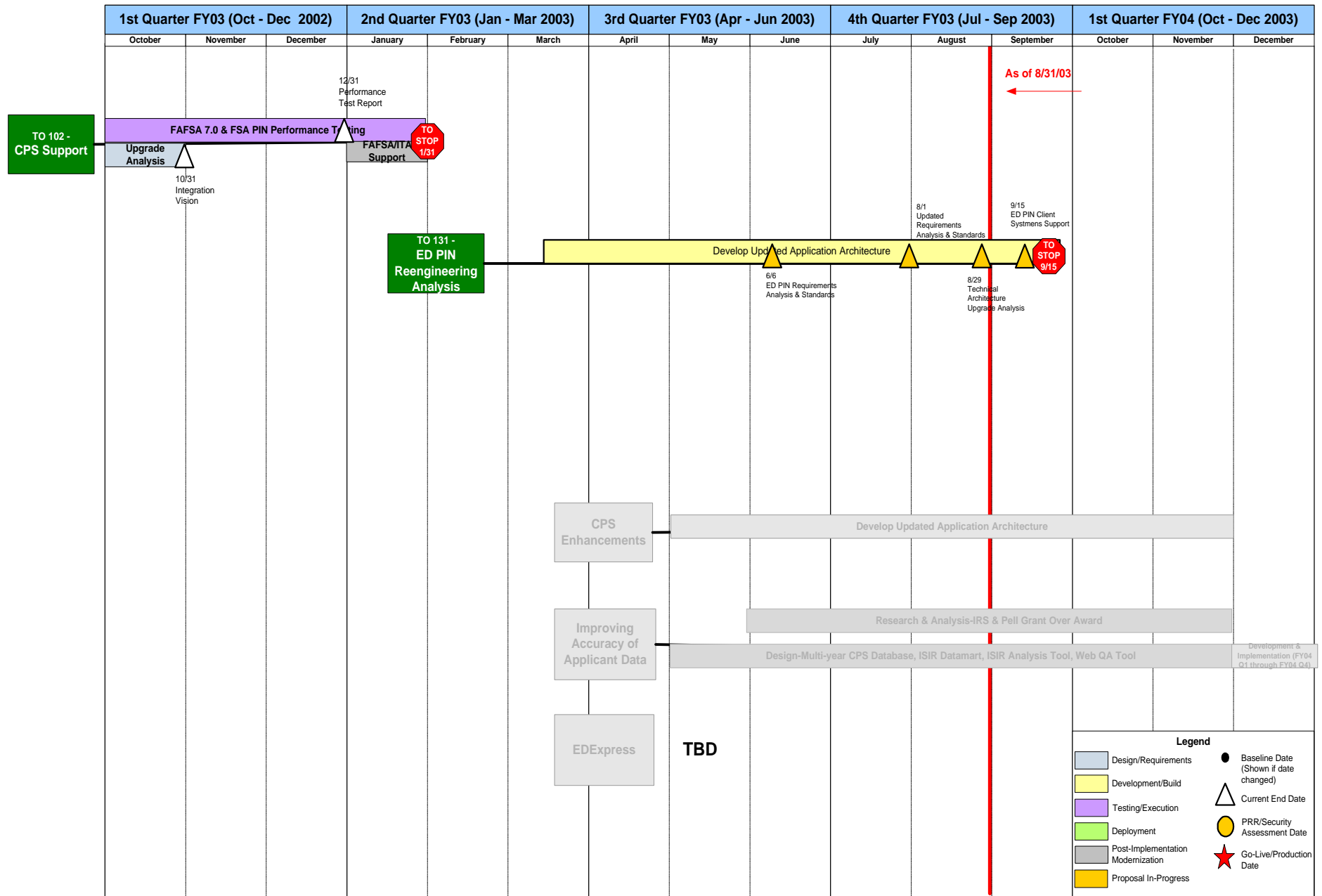
Integrated Master Schedule

Business Integration - Common Origination & Disbursement



Integrated Master Schedule

Business Integration - Aid Awareness & Application Processing



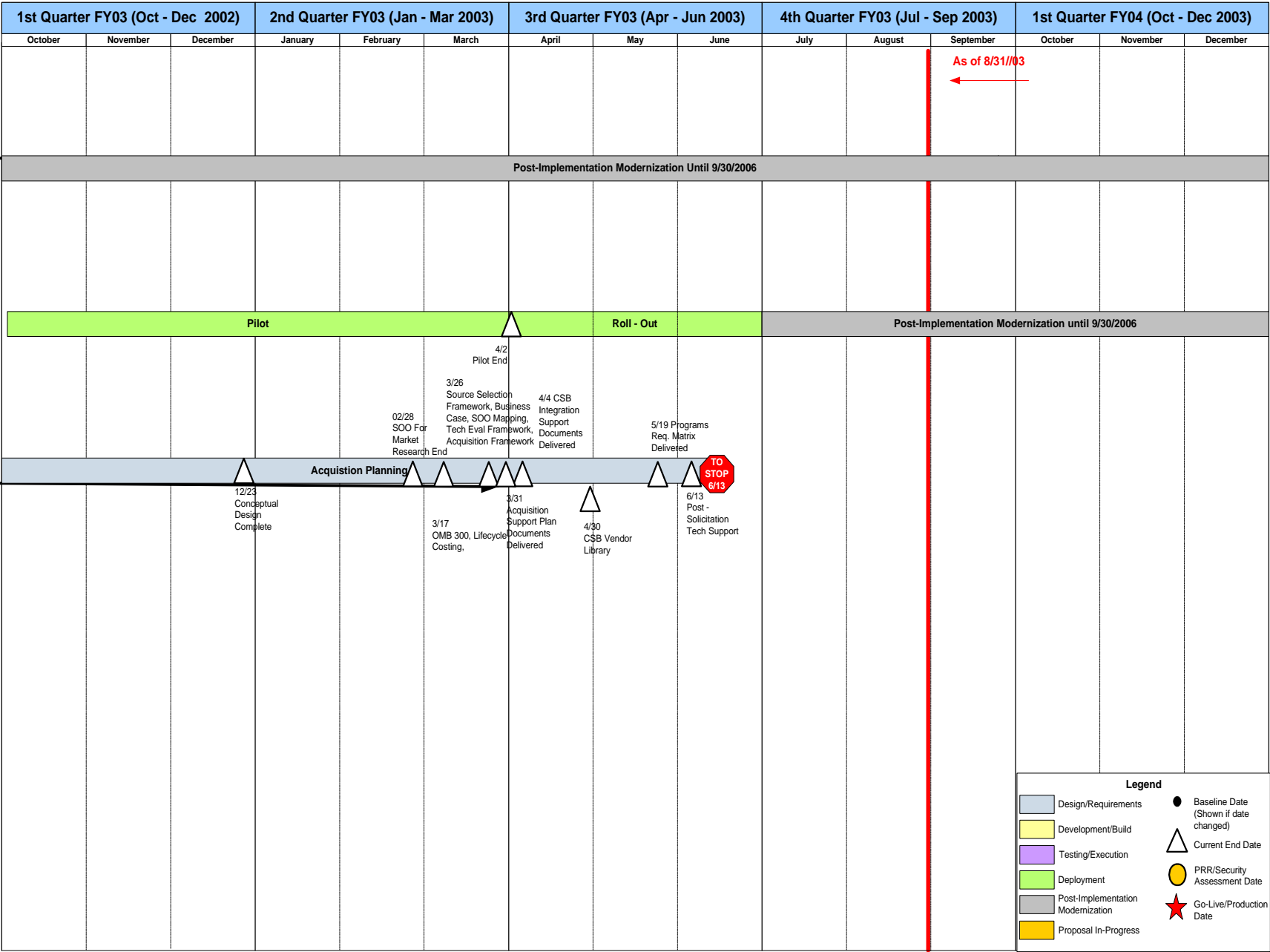
Integrated Master Schedule

Business Integration - Common Services for Borrowers

77 WO 3 - eServicing-EBPP/EC

77 WO 3 - eServicing-eCRM

TO 99/138 - Common Services for Borrowers

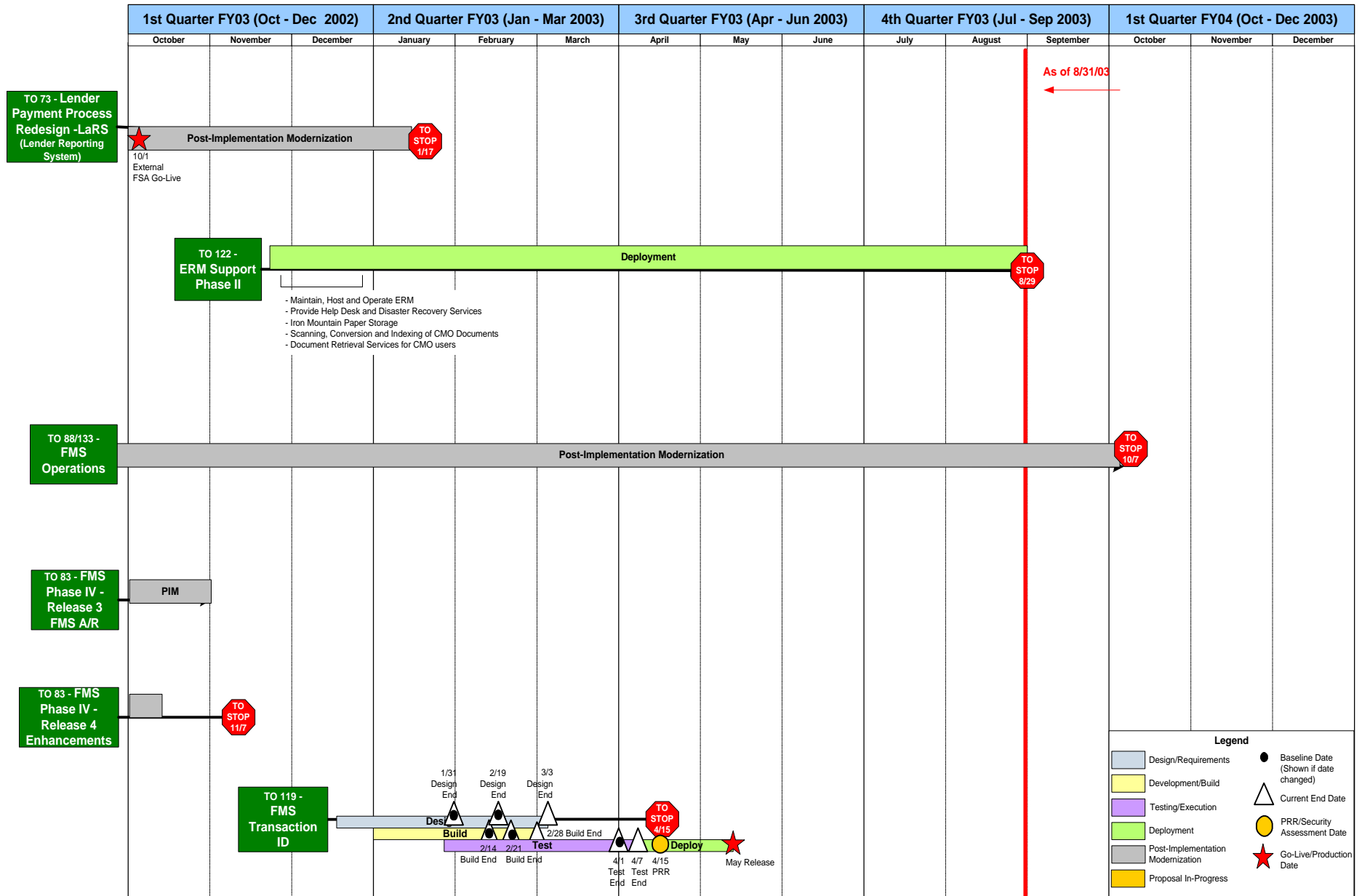


Business Integration - Case Mgt & School Oversight



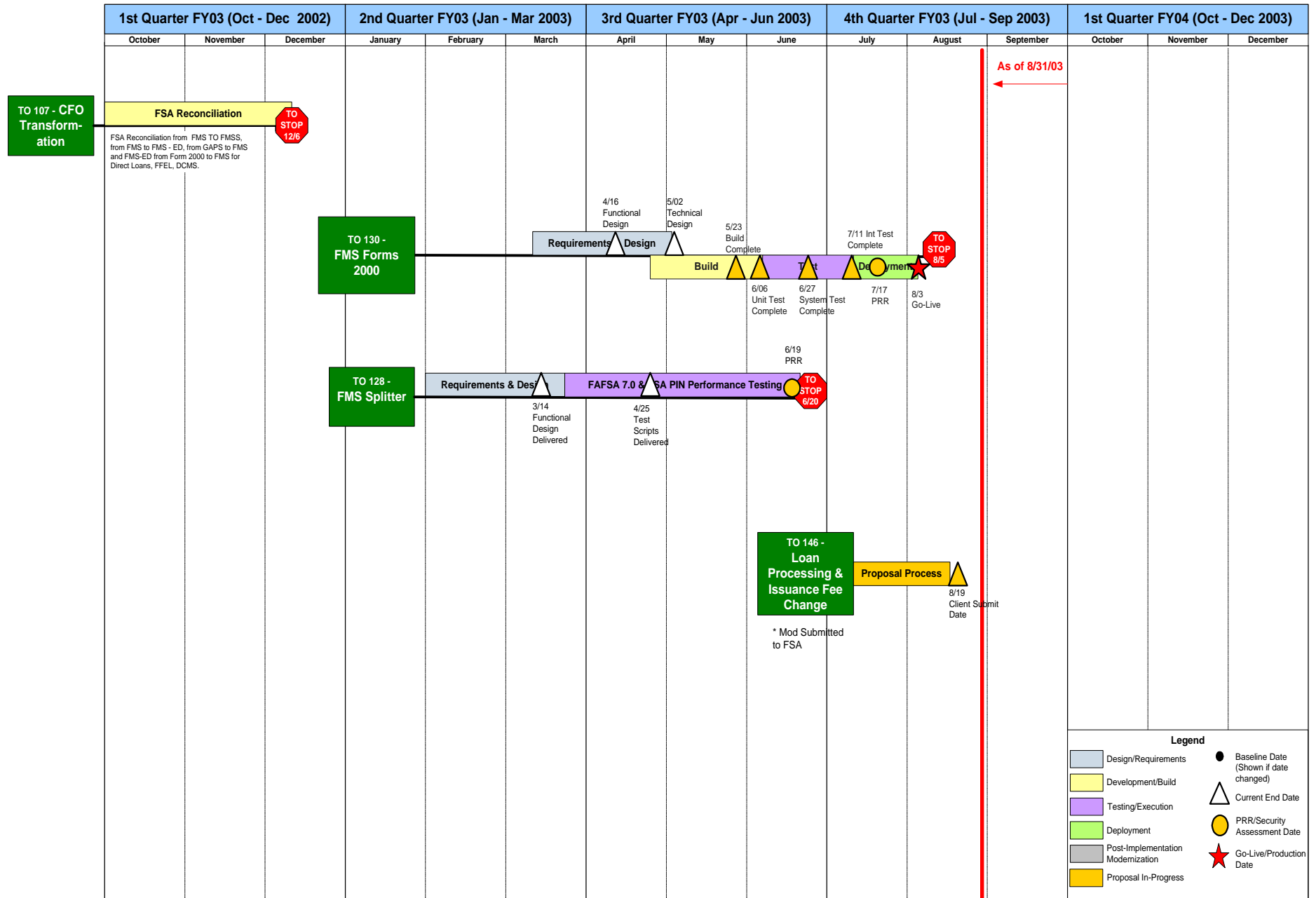
Integrated Master Schedule

Business Integration - Financial Integrity (1)

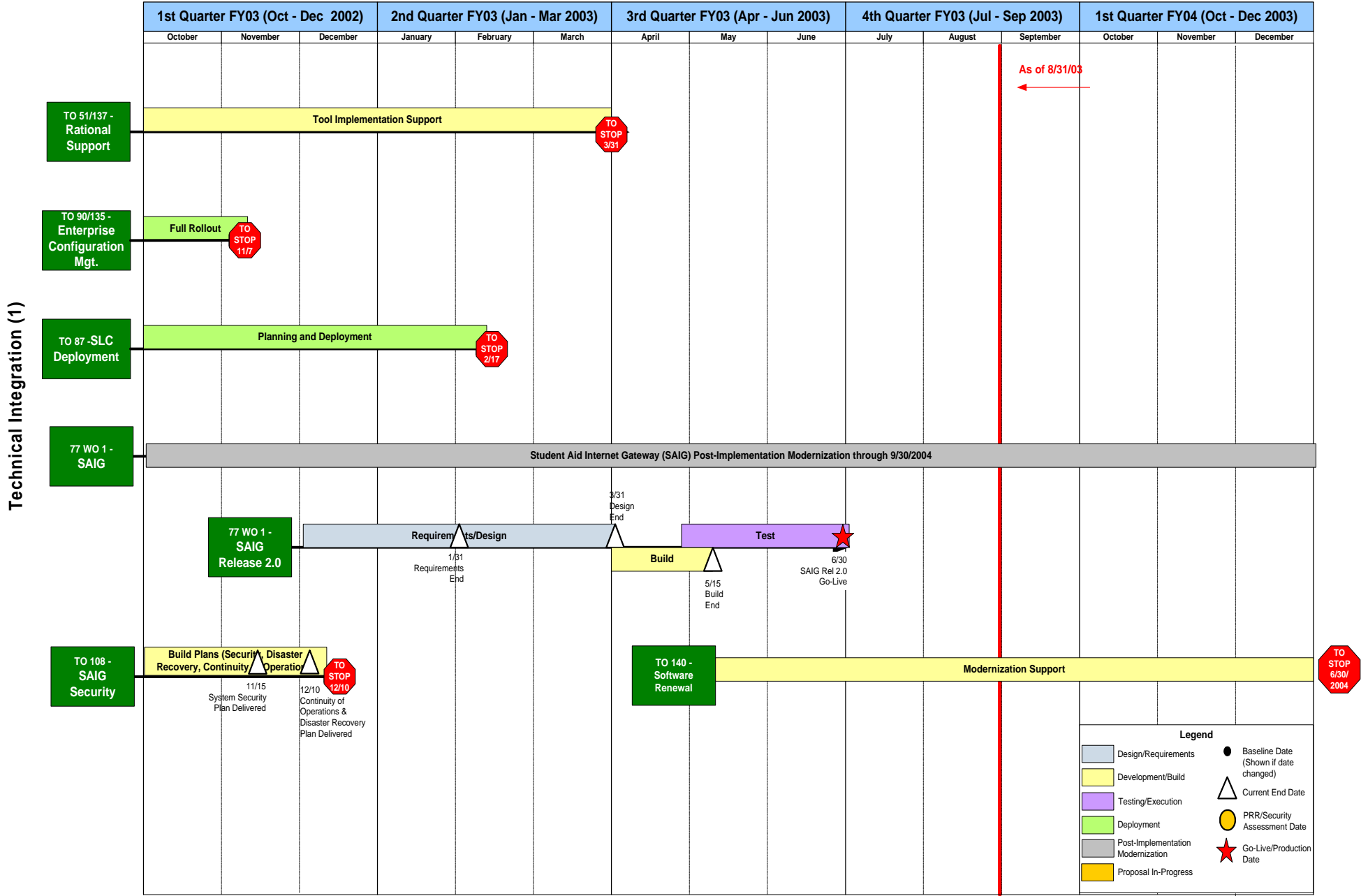


Integrated Master Schedule

Business Integration - Financial Integrity (2)

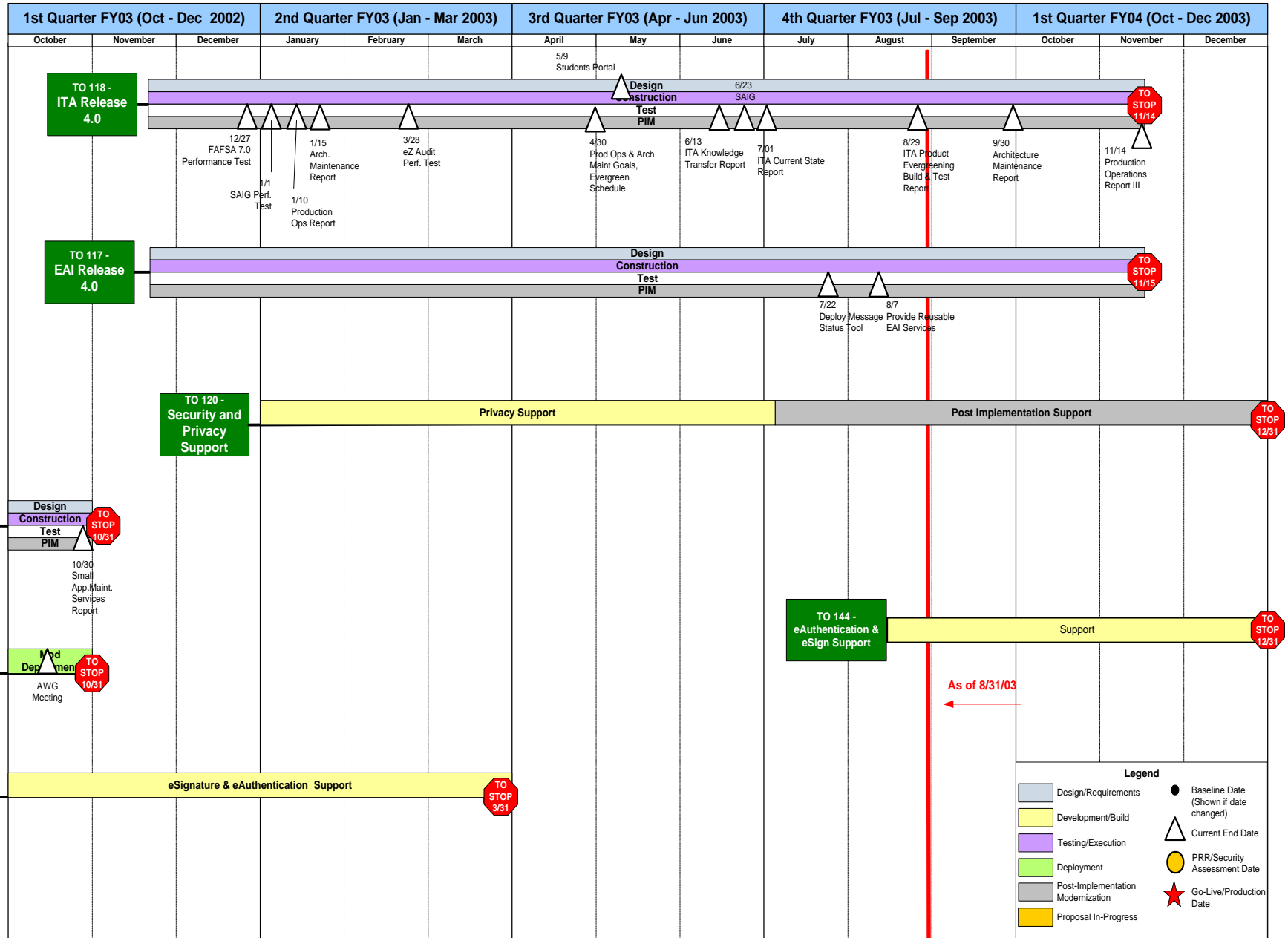


Integrated Master Schedule



Integrated Master Schedule

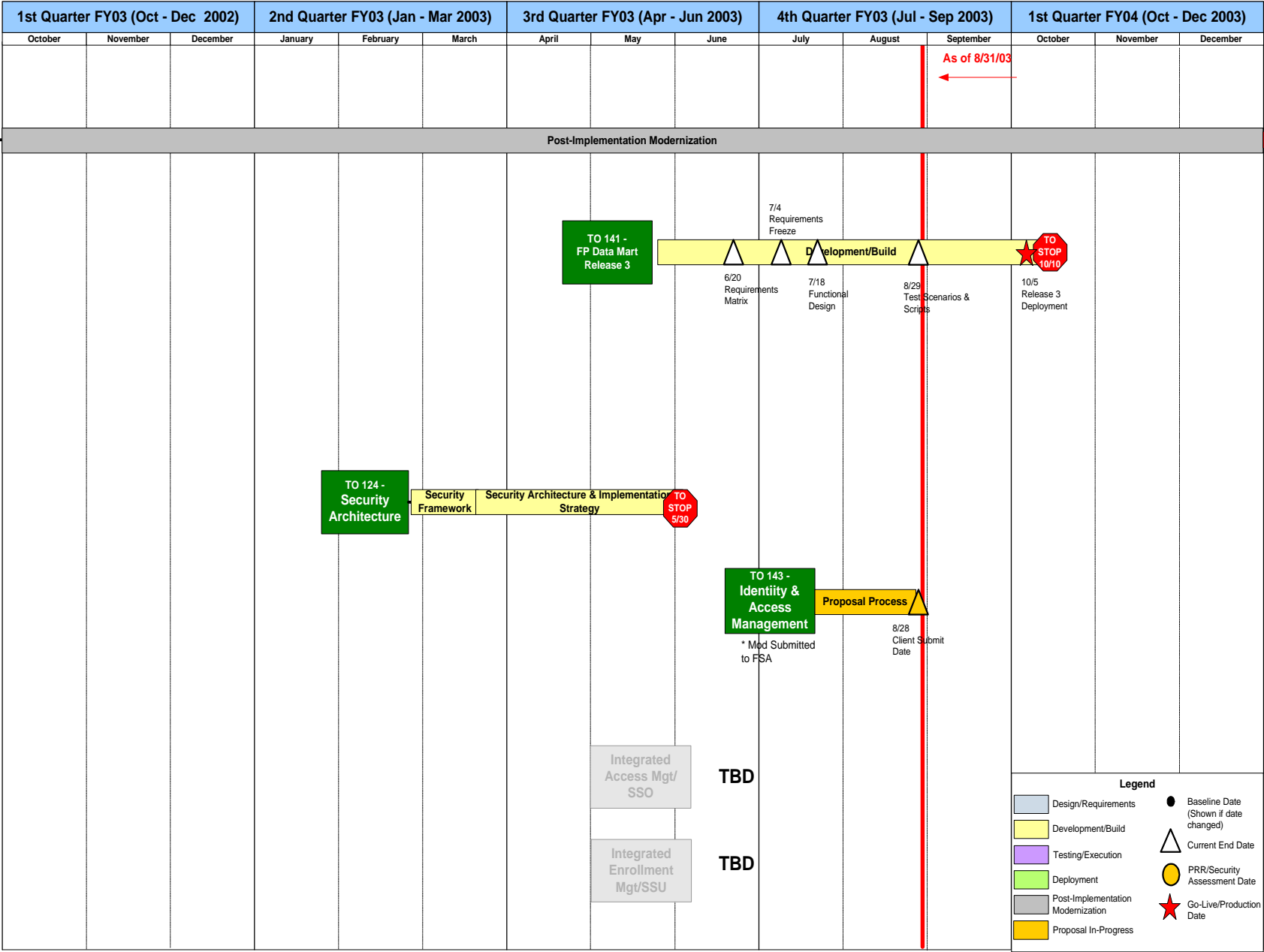
Technical Integration (2)



Integrated Master Schedule

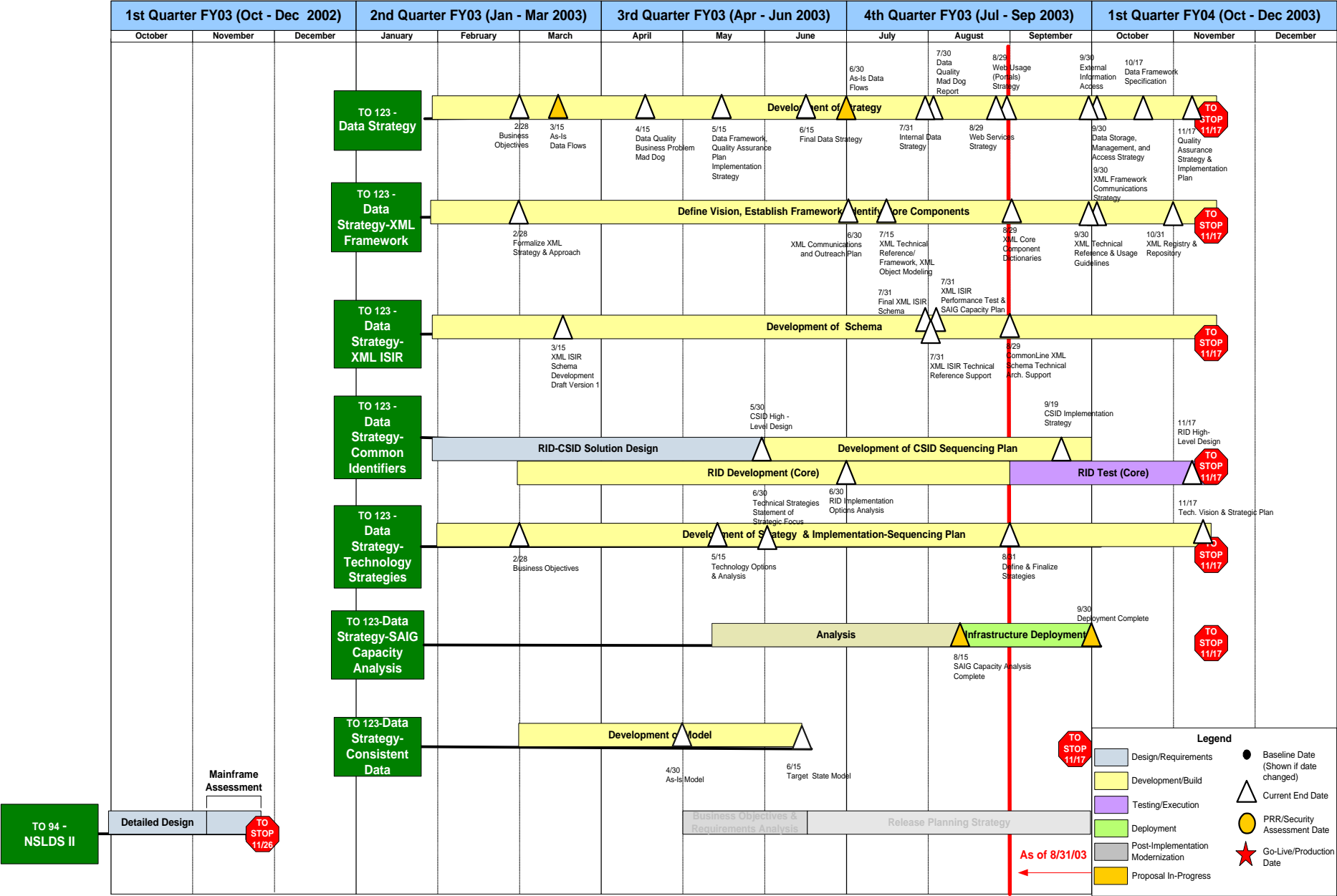
Technical Integration (3)

TO 139 -
CM/FP Data
Mart
Maintenance
and Support



Integrated Master Schedule

Technical Integration - Integrated Data Strategy



Integrated Master Schedule

Change Tracking Matrix from the Aug 31 Reporting Period			
Change Date	Category	Project Name	Description of Change
8/31/2003	Business Integration	Portal Rollout	Changed TO End Date from 8/31 to 10/31
8/31/2003		Portal Rollout	Added Release Date of 9/7, changed PRR date from TBD to 8/28
8/31/2003	Business Integration-Case Mgt & School Oversight	CMO	Changed deliverable 2 date from 8/9 to 8/29, added deliverable date on 8/29
8/31/2003		eZ-Audit	Removed Mod Submitted to Client Label
8/31/2003		eZ-Audit	Changed TO End Date from 8/29 to 12/31
8/31/2003		eZ-Audit	Added 4 milestones, on 9/12, 9/30, 10/31 and 12/19
8/31/2003	Business Integration	Integration & Leadership Support	Removed Mod Submitted to Client Label
8/31/2003	Technical Integration	Identity & Access Management	Added Proposal Submitted to Client Label on 8/28
8/31/2003		eAuthentication & eSign Support	Removed Mod Submitted to Client Label